



WWTP Phase 3A – Mixer Replacement (Installation by Phase 2 Contractor)



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- **Current Phase 2 Agreement:**
 - **Contracted By Sussex County w/ South Coastal Upgrades**
 - Original \$6M project agreement remains in place
 - 50%-50%
 - 0% interest
 - 10-yr term
 - **Additional \$3M Scope (Headworks Improvements)**
 - Terms of 2017 Agreement
 - 58%-42% Split (\$1.74M City)
 - 2% interest
 - 10-yr term



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- **Scope of Work:**
 - 3 Mixer Assemblies Installation
 - Structural Repairs to Metal Decking/Stairs/Railings
- **Construction Estimate: \$1.5M**
- **Anticipated Terms for Additional \$1.5M**
 - Terms IAW 2017 Agreement
 - 58%-42% Split (\$870k City)
 - 2% interest
 - 10-yr term at completion
- **Funding from Sussex County in lieu of SRF**

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- **Requested Board Action (17 July 2020):**
 - **Approve a Resolution authorizing Mayor to secure funding up to \$1.5M from Sussex County to continue with Phase 3A Improvements at RBWWTP**

